

Agendas

Annual Corporate and Congregational Meetings
Brown County Presbyterian Fellowship
January 17, 2021

Corporate Meeting

Steve Junken, President of the Corporation

Welcome and Call to Order

Prayer

Corporate Business

Adjournment

Congregational Meeting

Rev. Dr. Scott Seay, Pastor of the Congregation

Welcome and Call to Order

Establishment of a Quorum

Prayer

Congregational Business

Approval of Minutes

Election of Officers

Consideration of the Financial Report and Budget

Other Pertinent Business

Prayer

Adjournment

Session

<u>Class of 2021</u>	<u>Class of 2022</u>	<u>Class of 2023</u>
Steve Junken Olivia Toler	Bill Boyle Tim Sparks	Jane Gore

Kathy Sparks, Clerk of Session
Rev. Dr. Scott Seay, Moderator

Trustees

<u>Class of 2021</u>	<u>Class of 2022</u>
Cathy Junken	No nomination

Steve Junken, *ex officio* (President of the Corporation)
Cindy Rose Wolpert, *ex officio* (General Counsel)

Deacons

<u>Class of 2021</u>	<u>Class of 2022</u>	<u>Class of 2023</u>
Sandy Pavey Arthur Omberg	Terry Smith	Kurtis Alexander

General Counsel

Cindy Rose Wolpert

Treasurer

Jane Gore

Commissioners to Presbytery

Rev. Dr. Scott Seay
Jane Gore
Bill Boyle (Alternate)

Brown County Presbyterian Fellowship
Annual Report for 2020
Rev. Dr. Scott D. Seay, Pastor

This year's annual report from your pastor will be just a little bit different because 2020 was anything but a normal year.

The year began typical enough: weekly worship and Bible study, regular fellowship, and dedicated service to the community. All seemed quite normal. But by mid-March reports of the coronavirus pandemic were apocalyptic, and the church entered into a nearly complete shut-down. We settled into a pattern of online worship, meetings by videoconference, and other socially isolated patterns of being church. It was very difficult for everyone. It pained us all not to be together for our typical Easter worship especially. We were anxious about not knowing when things might return to "normal."

By early June, paralyzing panic about the pandemic had begun to subside as we began to understand more about the coronavirus. In-person worship resumed on June 7, first in Fellowship Hall and later in the sanctuary, and we followed CDC-recommended safety protocols. Many continued to worship privately at home. A small group—something akin to an early Christian "house church"—worshipped together weekly. All followed the same worship service. This pattern continued more-or-less uninterrupted for the remainder of the year. Each has found ways to be faithful.

Weekly Bible study, too, was moved online as many of us learned new skills in videoconferencing. A small group of ten or so has completed a detailed study of Hebrews, and currently is working its way through Romans. God's Grace, too, has adjusted to the realities of the pandemic world. Its annual On the Road Again event was scaled down considerably, but still made a tremendous impact on the schoolchildren of Brown County and their families. Partnering with other county agencies, God's Grace has participated in periodic "pop-up pantries" to provide food and clothing to the vulnerable in our community. Especially significant is the ministry of providing almost 500 new winter coats for those in need.

You have the budget reports from Jane Gore, our treasurer. The pandemic upheaval has had virtually no impact on your faithfulness in financial giving. In fact, in the last six months or so, Session repeatedly has stepped up the church's contributions in our community: the Presbytery of Ohio Valley, Bethany Christian Services, Gleaner's Food Bank, and other local helping agencies. The need is greater than ever, and you should be proud that nearly 40% of the church's annual budget goes to compassionate service, concrete expressions of the Gospel.

As if the pandemic were not enough, in 2020 our nation faced a number of troublesome issues: a summer of protest over racial injustice, growing economic insecurity for some, a contentious election year, and as the new year dawned, political unrest in the capitol. More than once I have found myself wondering, "What is God trying to teach us here?" I believe it is this: faithful people always put their ultimate hope and trust in God; work for peace and

reconciliation; and show kindness toward and depend on one another.

I wish that I could predict when things will return to “normal.” The widening availability of effective vaccines will no doubt help. You can be assured that, as soon as it medically advisable, we will resume our face-to-face ministries together. Yet, it is also clear that we will be a more nimble church, able to maintain connections and do ministry even when we can’t be together. God is teaching us more than we now realize.

Until that day, let me urge us all to live in ways that Paul describes to the Roman Christians: “Hate what is evil; cling to what is good. Be devoted to one another in love. Honor one another above yourselves...Be joyful in hope, patient in affliction, faithful in prayer...Do not repay anyone evil for evil...If it is possible, as far as it depends on you, live at peace with everyone...Do not be overcome by evil, but overcome evil with good” (Romans 12:9-21).

Love to you all.

A handwritten signature in cursive script, reading "Scott D. Seay". The signature is written in dark ink and is centered below the text "Love to you all."

Rev. Dr. Scott D. Seay, Pastor
Brown County Presbyterian Fellowship

Brown County Presbyterian Fellowship Profit & Loss

January through December 2020

Ordinary Income/Expense	
Income	
Contributions Income	91,480.34
Downstairs Apartment Rental	900.00
Misc Income	331.81
Missions Income	5,247.10
Other Income	205.00
Per Capita collection	1,240.00
Restricted	8,826.55
Total Income	108,230.80
Expense	
Buildings & Grounds	19,606.51
Fellowship & Membership	588.49
Finance & Budget	110.90
God's Grace From Donations Expe	5,000.00
Missions	25,267.82
Per capita payment	1,400.00
Personnel/Administration	45,687.17
Piano Recital Expenses	200.00
Worship	652.43
Total Expense	98,513.32
Net Ordinary Income	9,717.48
Net Income	9,717.48

Brown County Presbyterian Fellowship Profit & Loss Prev Year Comparison January through December 2020

	Jan - Dec 20	Jan - Dec 19	% Change	Jan - Dec 19	% Change
Ordinary Income/Expense					
Income					
Contributions Income	91,480.34	125,894.65	-27.34%	125,894.65	-27.34%
Downstairs Apartment Rental	900.00	3,300.00	-72.73%	3,300.00	-72.73%
Misc Income	331.81	1,365.68	-75.7%	1,365.68	-75.7%
Missions Income	5,247.10	4,150.95	26.41%	4,150.95	26.41%
Other Income	205.00	1,591.01	-87.12%	1,591.01	-87.12%
Per Capita collection	1,240.00	910.00	36.26%	910.00	36.26%
Restricted	8,826.55	14,060.00	-37.22%	14,060.00	-37.22%
Total Income	108,230.80	151,272.29	-28.45%	151,272.29	-28.45%
Expense					
Buildings & Grounds	19,606.51	35,562.68	-44.87%	35,562.68	-44.87%
Christian Education	0.00	176.48	-100.0%	176.48	-100.0%
Fellowship & Membership	588.49	677.87	-13.19%	677.87	-13.19%
Finance & Budget	110.90	231.88	-52.17%	231.88	-52.17%
God's Grace From Donations Expe	5,000.00	10,000.00	-50.0%	10,000.00	-50.0%
Missions	25,267.82	27,187.98	-7.06%	27,187.98	-7.06%
Per capita payment	1,400.00	1,440.00	-2.78%	1,440.00	-2.78%
Personnel/Administration	45,687.17	56,040.73	-18.48%	56,040.73	-18.48%
Piano Recital Expenses	200.00	150.00	33.33%	150.00	33.33%
Worship	652.43	1,425.69	-54.24%	1,425.69	-54.24%
Total Expense	98,513.32	132,893.31	-25.87%	132,893.31	-25.87%
Net Ordinary Income	9,717.48	18,378.98	-47.13%	18,378.98	-47.13%
	9,717.48	18,378.98	-47.13%	18,378.98	-47.13%

Brown County Presbyterian Fellowship
Profit & Loss Budget Overview
 January through December 2021

	<u>Jan - Dec 21</u>
Ordinary Income/Expense	
Income	
Contributions Income	
Special Donations	20,000.00
Contributions Income - Other	96,000.00
Total Contributions Income	<u>116,000.00</u>
Downstairs Apartment Rental	3,300.00
Misc Income	
Funds From Savings Account	9,038.36
Interest Income	300.00
Total Misc Income	<u>9,338.36</u>
Missions Income	
B-Day Fund-Income	480.00
Cheryl's Fund	300.00
Joy Offering	400.00
One Great Hour of Sharing Donat	300.00
Peacemaking Collection	300.00
Peas collection	636.00
Pentecost	300.00
Total Missions Income	<u>2,716.00</u>
Per Capita collection	500.00
Total Income	<u>131,854.36</u>
Expense	
Buildings & Grounds	
Capital Improvements	8,000.00
Equipment	2,000.00
Insurance	6,118.00
Maintenance/Repair	
General Maintenance	3,100.00
piano tuning	250.00
Maintenance/Repair - Other	1,200.00
Total Maintenance/Repair	<u>4,550.00</u>
Services	
Cleaning service	900.00
Pest Control	300.00
Snow removal	400.00
Trash	204.00
Total Services	<u>1,804.00</u>

Brown County Presbyterian Fellowship
Profit & Loss Budget Overview
 January through December 2021

	<u>Jan - Dec 21</u>
Supplies	300.00
Utilities	
Electric	4,200.00
Gas	2,160.00
Telephone	1,800.00
Water & Sewer	1,200.00
Total Utilities	9,360.00
Total Buildings & Grounds	32,132.00
Fellowship & Membership	
Advertising	300.00
Collection envelopes	201.00
Total Fellowship & Membership	501.00
Finance & Budget	
Filing Fee	25.00
Mailing/Postage	55.00
Total Finance & Budget	80.00
God's Grace From Donations Expe	
God's Grace Budgeted Expense	5,000.00
Total God's Grace From Donations Expe	5,000.00
Missions	
Bethany Christian Services	10,000.00
Joy Offering	400.00
Local Projects	
Deacon Fund	450.00
Mother's Cupboard local	10,000.00
Shoe Box	1,000.00
Total Local Projects	11,450.00
One Great Hour of Sharing	300.00
Peacemaking offering	300.00
Peas expense payout	636.00
Pentecost offering	300.00
Presbytery Sharing Donation	5,000.00
Salvation Army Food Pantry	5,000.00
Spend From Cheryl Fund	100.00
St. Vincent DePaul	5,000.00
Total Missions	38,486.00

Brown County Presbyterian Fellowship
Profit & Loss Budget Overview
January through December 2021

	<u>Jan - Dec 21</u>
Per capita payment	1,848.00
Personnel/Administration	
Cost of Pastor	
Continuing Education	6,000.00
Pastor's mileage reimbursement	9,600.00
Salary	16,126.50
Total Cost of Pastor	<u>31,726.50</u>
Payroll Taxes	11,520.00
Pianist	8,323.86
Pulpit Supply	750.00
Workmens compensation insurance	350.00
Total Personnel/Administration	<u>52,670.36</u>
Worship	
Bulletins	100.00
Communion Supplies	100.00
Music	
Guest Musicians	800.00
Music License	137.00
Total Music	<u>937.00</u>
Total Worship	<u>1,137.00</u>
Total Expense	<u>131,854.36</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>

BC Presbyterian Fellowship – Annual Congregational Meeting Jan 26, 2020

- Rev Dr. Scott Seay called the meeting to order.
- A quorum was established
- Meeting was begun with prayer
- Elections of positions.
ELDERS Nominees are Mary Kilgore, Tim Sparks and Bob Young.
** MOTION Steve Junken moved and Jane Gore Second acceptance of the slate and election of Elders. Motion carried
- DEACONS Nominees are Cindy Rose Wolpert, Terry Smith
*** MOTION Mary George moved and it was seconded to close nominations.
Carried
***MOTION Tim Sparks moved and Sean Cassiday second election of the slate. Motion carried
- TRUSTEES. Pete Bullard was nominated to continue as Trustee by Sean Cassiday and Second by Tim Sparks
***MOTION Tim Sparks moved and Sean Cassiday second election of Pete
MOTION CARRIED
- The Financial Report was reviewed and thankfully the church is in wonderful shape. 30% is designated for Missions.
- ***MOTION to adjourn made by Steve Junken, second by Calvin Norman
MOTION CARRIED.